

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning JUL 1, 2003 and ending JUN 30, 2004

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print of type See Specific Instructions	C Name of organization PLANNED PARENTHOOD LEAGUE OF MASSACHUSETTS, INC.		D Employer identification number 04-2698497
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1055 COMMONWEALTH AVENUE		E Telephone number (617) 616-1600
		City or town, state or country, and ZIP + 4 BOSTON, MA 02215		F Accounting method <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

G Website: WWW.PPLM.ORG

J Organization type (check only one) 501(c) (3) (insert no.) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **13,643,621.**

I Group Exemption Number

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Direct public support	1a	2,721,495.	
	b	Indirect public support	1b		
	c	Government contributions (grants)	1c		
	d	Total (add lines 1a through 1c) (cash \$ 2,721,495. noncash \$)	1d	2,721,495.	
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	10,629,277.	
	3	Membership dues and assessments	3		
	4	Interest on savings and temporary cash investments	4	42,734.	
	5	Dividends and interest from securities	5		
	6a	Gross rents	6a		
	b	Less: rental expenses	6b		
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c		
7	Other investment income (describe)	7			
8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
		8a			
		8b			
c	Gain or (loss) (attach schedule)	8c			
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			
9	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>				
a	Gross revenue (not including \$ of contributions reported on line 1a)	9a			
b	Less: direct expenses other than fundraising expenses	9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c			
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c			
11	Other revenue (from Part VII, line 103)	11	250,115.		
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	13,643,621.		
Expenses	13	Program services (from line 44, column (B))	13	10,889,518.	
	14	Management and general (from line 44, column (C))	14	1,519,305.	
	15	Fundraising (from line 44, column (D))	15	613,672.	
	16	Payments to affiliates (attach schedule) 2004	16		
	17	Total expenses (add lines 16 and 44, column (A))	17	13,022,495.	
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	621,126.	
	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	14,530,874.	
	20	Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 1	20	-15,513.	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	15,136,487.	

SCANNED DEC 17 2004

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LHA For Paperwork Reduction Act Notice, see the separate instructions.

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Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____	22			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25	555,031.	0.	555,031.
26	Other salaries and wages	26	5,303,435.	4,782,802.	198,173.
27	Pension plan contributions	27			322,460.
28	Other employee benefits	28	538,506.	442,814.	66,909.
29	Payroll taxes	29	499,346.	410,613.	62,043.
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33	1,390,745.	1,310,110.	22,799.
34	Telephone	34	121,449.	96,942.	20,803.
35	Postage and shipping	35			
36	Occupancy	36			
37	Equipment rental and maintenance	37	31,625.	25,199.	6,057.
38	Printing and publications	38	125,864.	72,983.	668.
39	Travel	39	43,100.	33,326.	5,585.
40	Conferences, conventions, and meetings	40	112,435.	59,387.	41,289.
41	Interest	41	61,922.	49,150.	8,328.
42	Depreciation, depletion, etc. (attach schedule)	42	818,204.	656,541.	123,627.
43	Other expenses not covered above (itemize):				
	a _____	43a			
	b _____	43b			
	c _____	43c			
	d _____	43d			
	e SEE STATEMENT 2	43e	3,420,833.	2,949,651.	407,993.
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	44	13,022,495.	10,889,518.	1,519,305.
					613,672.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____;

(iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? _____

FAMILY PLANNING

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others)

a	MEDICAL SERVICES: TO PROVIDE MEDICAL REPRODUCTIVE HEALTH CARE SERVICES	(Grants and allocations \$ _____)	9,581,716.
b	EDUCATION AND COUNSELING: WORKSHOPS, EDUCATION PROGRAMS, CONFERENCES, LIBRARY RESOURCE SERVICES, COUNSELING, INFORMATION, AND REFERRALS FOR HEALTH CARE WITH HELP VOLUNTEER SERVICES	(Grants and allocations \$ _____)	599,846.
c	SEE STATEMENT 3	(Grants and allocations \$ _____)	707,956.
d		(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		10,889,518.

PLANNED PARENTHOOD LEAGUE OF MASSACHUSETTS, INC.

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Part IV Balance Sheets

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	1,292,870.	2,732,055.
	46 Savings and temporary cash investments		0.
	47 a Accounts receivable	1,208,406.	
	b Less: allowance for doubtful accounts	396,423.	811,983.
	48 a Pledges receivable	49,396.	
	b Less: allowance for doubtful accounts		49,396.
	49 Grants receivable		
	50 Receivables from officers, directors, trustees, and key employees		
	51 a Other notes and loans receivable		
	b Less: allowance for doubtful accounts		
	52 Inventories for sale or use		
	53 Prepaid expenses and deferred charges	624,670.	743,085.
	54 Investments - securities STMT 4 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	2,532,651.	2,666,923.
	55 a Investments - land, buildings, and equipment: basis		
	b Less: accumulated depreciation		
56 Investments - other			
57 a Land, buildings, and equipment: basis	13,402,439.		
b Less: accumulated depreciation	4,404,315.	8,998,124.	
58 Other assets (describe ▶ OTHER ASSETS)	169,396.	113,608.	
59 Total assets (add lines 45 through 58) (must equal line 74)	15,564,465.	16,115,174.	
Liabilities	60 Accounts payable and accrued expenses	1,033,591.	978,687.
	61 Grants payable		
	62 Deferred revenue		
	63 Loans from officers, directors, trustees, and key employees		
	64 a Tax-exempt bond liabilities		
	b Mortgages and other notes payable		
	65 Other liabilities (describe ▶)		
66 Total liabilities (add lines 60 through 65)	1,033,591.	978,687.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	12,998,070.	13,173,177.
	68 Temporarily restricted	1,013,942.	1,360,329.
	69 Permanently restricted	518,862.	602,981.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		
	71 Paid-in or capital surplus, or land, building, and equipment fund		
	72 Retained earnings, endowment, accumulated income, or other funds		
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	14,530,874.	15,136,487.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	15,564,465.	16,115,174.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

**PLANNED PARENTHOOD LEAGUE OF
MASSACHUSETTS, INC.**

Form 990 (2002)

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Part VI	Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on Form 990-T for this year? N/A	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	X	
b	If "Yes," enter the name of the organization SEE STATEMENT 5 _____ and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.			
81 a	Enter direct or indirect political expenditures. See line 81 instructions 81a <u>0.</u>	81a		
b	Did the organization file Form 1120-POL for this year?	81b		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) 82b <u>178,103.</u>	82b		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b		
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members? N/A	85a		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? N/A If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b		
c	Dues, assessments, and similar amounts from members 85c <u>N/A</u>	85c		
d	Section 162(e) lobbying and political expenditures 85d <u>N/A</u>	85d		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e <u>N/A</u>	85e		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f <u>N/A</u>	85f		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12 86a <u>N/A</u>	86a		
b	Gross receipts, included on line 12, for public use of club facilities 86b <u>N/A</u>	86b		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders 87a <u>N/A</u>	87a		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b <u>N/A</u>	87b		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>			
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ <u>0.</u>			
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ <u>0.</u>			
90 a	List the states with which a copy of this return is filed ▶ <u>MASSACHUSETTS</u>			
b	Number of employees employed in the pay period that includes March 12, 2003 90b <u>182</u>	90b		
91	The books are in care of ▶ <u>THE ORGANIZATION</u> Telephone no. ▶ <u>(617) 616-1670</u>			
	Located at ▶ <u>1055 COMMONWEALTH AVENUE, BOSTON, MA</u> ZIP + 4 ▶ <u>02215</u>			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year ▶ <u>92</u> <u>N/A</u>	92		

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Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a GREATER BOSTON MEDICAL					6,650,601.
b CENTRAL MASS MEDICAL					1,911,570.
c WESTERN MASS MEDICAL					1,720,276.
d OTHER PROGRAM INCOME					172,155.
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					174,675.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	42,734.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a OTHER INCOME			01		250,115.
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0.		42,734.	10,879,392.
105 Total (add line 104, columns (B), (D), and (E))					10,922,126.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	SEE STATEMENT 6

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here: Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *[Signature]* Date: 10/22/04 Type or print name and title: President/CEO

Preparer's signature: *[Signature]* Date: 11/18/04 Check if self-employed: Preparer's SSN or PTIN: _____

Firm's name (or yours if self-employed), address, and ZIP + 4: TOFIAS PC, 350 MASSACHUSETTS AVENUE, CAMBRIDGE, MA 02139

EIN: _____ Phone no.: 617-761-0600

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **PLANNED PARENTHOOD LEAGUE OF MASSACHUSETTS, INC.** Employer identification number **04 2698497**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>ALISA GOLDBERG</u> ----- 1055 COMMONWEALTH AVE. BOSTON, MA 02215	ASSOC.MED.DIR 35 - 40	173,336.	2,600.	
<u>CLAUDIA LUCK</u> ----- 1055 COMMONWEALTH AVE. BOSTON, MA 02215	DIR.DEVELOP. 35 - 40	105,206.	8,278.	
<u>KAREN CAPONI</u> ----- 1055 COMMONWEALTH AVE. BOSTON, MA 02215	HEALTH SVSDIR 35 - 40	81,940.	2,314.	0.
<u>MARTHA KLEINERMAN</u> ----- 1055 COMMONWEATH AVE. BOSTON, MA 02215	HEALTH SVSDIR 35 - 40	80,334.	1,960.	
<u>LINDA HOWARD</u> ----- 1055 COMMONWEALTH AVE. BOSTON, MA 02215	SURG SVS MGR 35 - 40	74,313.	650.	
Total number of other employees paid over \$50,000 ▶	12			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>WARREN BRISCOE</u> ----- 1055 COMMONWEALTH AVE, BOSTON, MA 02215	CONTRACT PHYSICIAN	146,215.
<u>MARCUS GORDON</u> ----- 1055 COMMONWEALTH AVE, BOSTON, MA 02215	CONTRACT PHYSICIAN	96,800.
<u>KAREN LIFFORD, MD</u> ----- 1055 COMMONWEALTH AVE, BOSTON, MA 02215	CONTRACT PHYSICIAN	51,845.
<u>IRWIN PAHL, MD</u> ----- 1055 COMMONWEALTH AVE, BOSTON, MA 02215	CONTRACT PHYSICIAN	75,015.
<u>FOLEY HOAG LLP</u> ----- 1055 COMMONWEALTH AVE, BOSTON, MA 02215	LEGAL SERVICES	75,743.
Total number of others receiving over \$50,000 for professional services ▶	0	

**PLANNED PARENTHOOD LEAGUE OF
MASSACHUSETTS, INC.**

Schedule A (Form 990 or 990-EZ) 2003

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Part III Statements About Activities (See page 2 of the instructions.)

		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ <u>2,010.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	X	
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a	Sale, exchange, or leasing of property?		X
b	Lending of money or other extension of credit?		X
c	Furnishing of goods, services, or facilities?		X
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V, FORM 990	X	
e	Transfer of any part of its income or assets?		X
3 a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		X
b	Do you have a section 403(b) annuity plan for your employees?		X
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above
N/A	

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Schedule A (Form 990 or 990-EZ) 2003

PLANNED PARENTHOOD LEAGUE OF

Schedule A (Form 990 or 990-EZ) 2003

MASSACHUSETTS, INC.

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Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	2,148,480.	2,608,300.	2,122,587.	2,188,751.	9,068,118.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	9,840,990.	8,594,568.	7,904,937.	6,727,251.	33,067,746.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	66,662.	102,665.	182,085.	138,672.	490,084.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	165,995.	20,324.	SEE STATEMENT 7 438,001.	372,841.	997,161.
23 Total of lines 15 through 22	12,222,127.	11,325,857.	10,647,610.	9,427,515.	43,623,109.
24 Line 23 minus line 17	2,381,137.	2,731,289.	2,742,673.	2,700,264.	10,555,363.
25 Enter 1% of line 23	122,221.	113,259.	106,476.	94,275.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 211,107.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 1,101,078.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 10,555,363.
d Add: Amounts from column (e) for lines: 18 490,084. 19 _____ 22 997,161. 26b 1,101,078.					26d 2,588,323.
e Public support (line 26c minus line 26d total)					26e 7,967,040.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 75.4786%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A	(2002)	(2001)	(2000)	(1999)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A	(2002)	(2001)	(2000)	(1999)	
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

PLANNED PARENTHOOD LEAGUE OF

Part V Private School Questionnaire (See page 7 of the instructions.)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		

32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d	

33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

PLANNED PARENTHOOD LEAGUE OF

Schedule A (Form 990 or 990-EZ) 2003 MASSACHUSETTS, INC.

04-2698497 Page 5

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group. Check b if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	0.
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	2,010.
38	Total lobbying expenditures (add lines 36 and 37)	38	2,010.
39	Other exempt purpose expenditures	39	13,020,485.
40	Total exempt purpose expenditures (add lines 38 and 39)	40	13,022,495.
41	Lobbying nontaxable amount. Enter the amount from the following table -		
	If the amount on line 40 is -		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	The lobbying nontaxable amount is -		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
41		41	801,125.
42	Grassroots nontaxable amount (enter 25% of line 41)	42	200,281.
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	0.
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	0.

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45	801,125.	773,736.	718,039.	645,816.	2,938,716.
46					4,408,074.
47	2,010.	8,091.	19,034.	29,148.	58,283.
48	200,281.	193,434.	179,510.	161,454.	734,679.
49					1,102,019.
50					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

PLANNED PARENTHOOD LEAGUE OF MASSACHUSETTS, INC.
FIXED ASSET ROLLFORWARD
6/30/2004

ASSETS	ASSETS			ACCUM DEPREC			NET BOOK VALUE 6/30/2004
	BALANCE 6/30/2003	ADDITIONS	DELETIONS	BALANCE 6/30/2003	C/Y DEPREC	DELETIONS	
LAND	987,261	-	-	-	-	-	-
BUILDING & IMPROV S/L 30-39	8,042,593	78,398	-	1,925,853	279,643	-	2,205,496
FURN & EQUIPMENT S/L 5-10	3,109,802	98,179	-	1,647,847	388,040	-	2,035,887
LEASEHOLD IMPROV S/L 10-39	1,086,207	-	-	53,974	108,959	-	162,933
TOTALS	13,225,863	176,577	-	3,627,673	776,642	-	8,998,124

**Planned Parenthood League of Massachusetts
1055 Commonwealth Avenue
Boston, MA 02215**

BOARD OF DIRECTORS

Name/Address	Title/average hours devoted per week	Compensation	Contribution to Employee Benefit Plan	Expenses and other allowances
Jamie Ann Sabino, Esq 1055 Commonwealth Ave Boston, MA 02215	Board Chair 1 hour	\$ -	\$ -	\$ -
Sarita Bhalotra, M D , Ph D 1055 Commonwealth Ave Boston, MA 02215	Vice Chair 1 hour	\$ -	\$ -	\$ -
Bill Stephenson 1055 Commonwealth Ave Boston, MA 02215	Treasurer 1 hour	\$ -	\$ -	\$ -
Dharma E Cortes, Ph D 1055 Commonwealth Ave Boston, MA 02215	Clerk 1 hour	\$ -	\$ -	\$ -
David Bechhofer 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Gia Bernini, LICSW 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Joan E Braderman 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Franklin S Browning, Jr 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Rev Kim K Crawford Harvie 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Brit Jepson d'Arbeloff 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Susan Dickler 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Carolyn W Erskine 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
H Kimball Faulkner 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -

Elmer Freeman 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Heather Fukunaga 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Barbara N Grossman 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Susan Haas, M D 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Gerald Howland 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Allison Johnson 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Paula A Johnson, M D 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Katherine P Jose 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Janina A Longtine, M D 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Elizabeth Munro 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Molly Nye 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Ellen W Payzant 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Daniel E Pellegroni 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Lois C Russell 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Margaret B Ruttenberg, M D 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$ -	\$ -	\$ -
Suzie Tapson 1055 Commonwealth Ave	Director 1 hour	\$ -	\$ -	\$ -

Boston, MA 02215

Caprice Taylor, M Ed 1055 Commonwealth Ave Boston, MA 02215	Director 1 hour	\$	-	\$	-	\$	-
Charles Welch, M D 1055 Commonwealth Ave Boston, MA 02216	Director 1 hour	\$	-	\$	-	\$	-
Susan Whitehead 1055 Commonwealth Ave Boston, MA 02216	Director 1 hour	\$	-	\$	-	\$	-
Pace Wilson 1055 Commonwealth Ave Boston, MA 02216	Director 1 hour	\$	-	\$	-	\$	-
Rebecca R. Winter 1055 Commonwealth Ave Boston, MA 02216	Director 1 hour	\$	-	\$	-	\$	-
R Lyman Wood 1055 Commonwealth Ave Boston, MA 02216	Director 1 hour	\$	-	\$	-	\$	-

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 1

DESCRIPTION	AMOUNT
UNREALIZED GAIN IN INVESTMENTS (UNRESTRICTED ASSETS)	37,482.
UNREALIZED GAIN IN INVESTMENTS (PERMANENTLY RESTRICTED)	27,365.
OTHER EXPENSES - NONOPERATING	-80,360.
TOTAL TO FORM 990, PART I, LINE 20	-15,513.

FORM 990 OTHER EXPENSES STATEMENT 2

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
CONTRACTED SERVICES AND PROFESSIONAL FEES	1,603,888.	1,283,442.	296,414.	24,032.
INSURANCE	445,652.	428,257.	13,696.	3,699.
BAD DEBT	534,499.	534,499.		
OCCUPANCY	242,213.	208,256.	25,441.	8,516.
DUES	222,948.	167,077.	36,811.	19,060.
ADVERTISING	74,981.	74,981.		
REPAIRS AND MAINTENANCE	296,652.	253,139.	35,631.	7,882.
TOTAL TO FM 990, LN 43	3,420,833.	2,949,651.	407,993.	63,189.

FORM 990 STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS STATEMENT 3

DESCRIPTION OF PROGRAM SERVICE THREE

PUBLIC AFFAIRS AND INFORMATION: DISSEMINATION OF INFORMATION ON FAMILY PLANNING PROGRAMS AND SERVICES; RELATED LEGISLATIVE AND JUDICIAL DELIBERATIONS AND ACTIONS; SERVICES TO PPLM SUPPORTERS AND GENERAL PUBLIC

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE C		707,956.

FORM 990 NON-GOVERNMENT SECURITIES STATEMENT 4

SECURITY DESCRIPTION	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	OTHER SECURITIES	TOTAL NON-GOV'T SECURITIES
INVESTMENTS			2,666,923.		2,666,923.
TO 990, LN 54 COL B			2,666,923.		2,666,923.

FORM 990 IDENTIFICATION OF RELATED ORGANIZATIONS PART VI, LINE 80B STATEMENT 5

NAME OF ORGANIZATION	EXEMPT	NONEXEMPT
PLANNED PARENTHOOD ADVOCACY FUND, INC. ("PPAF")	X	

FORM 990 PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES STATEMENT 6

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93A	PROVISION OF FAMILY PLANNING HEALTH SERVICES
93B	PROVISION OF FAMILY PLANNING HEALTH SERVICES
93C	PROVISION OF FAMILY PLANNING HEALTH SERVICES
93G	CONTRACT REVENUE FROM STATE AND CITY CONTRACTS FOR PROGRAMS
93D	PROVISION OF FAMILY PLANNING HEALTH SERVICES

SCHEDULE A	OTHER INCOME			STATEMENT 7
DESCRIPTION	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT
NET ASSETS RELEASED FROM REST.	0.	0.	418,420.	352,149.
OTHER INCOME	165,995.	20,324.	19,581.	20,692.
TOTAL TO SCHEDULE A, LINE 22	<u>165,995.</u>	<u>20,324.</u>	<u>438,001.</u>	<u>372,841.</u>

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only Part I and check this box
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only Part II (on page 2 of this form).

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print	Name of Exempt Organization PLANNED PARENTHOOD LEAGUE OF MASSACHUSETTS, INC.	Employer identification number 04-2698497
	Number, street, and room or suite no. If a P.O. box, see instructions. 1055 COMMONWEALTH AVENUE	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. BOSTON, MA 02215	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the **whole** group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-month, for **990-T corporation**) extension of time until **FEBRUARY 15, 2005** to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ calendar year _____ or

▶ tax year beginning **JUL 1, 2003**, and ending **JUN 30, 2004**

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ _____

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$ **N/A**

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶  Title ▶ **CPA** Date ▶ **4/12/04**

LHA For Paperwork Reduction Act Notice, see instruction

Form **8868** (12-2000)