

2006
2007



 **Planned Parenthood[®]**
of the Columbia/Willamette



Annual
Report

The mission

The mission of Planned Parenthood of the Columbia/Willamette is to provide, promote, and protect access to sexual and reproductive health care.

2006 - 2007 Board of Directors

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Dear Members of the Planned Parenthood Community:

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**David
Greenberg,
Ph.D.**

*President
& CEO*

Thanks to your generous support and commitment, Planned Parenthood of the Columbia/Willamette made great strides in our service to our communities this year. More than 100,000 women, men, and teens turned to PPCW to help them prevent unwanted pregnancies, gain access to affordable reproductive and sexual health care, and have a voice in the public discourse about these issues.

We worked hard to ensure that those in need of our services have access to them. While the recently enacted Deficit Reduction Act created an obstacle to access by requiring patients to present a birth certificate or passport to receive federal aid, we countered by lobbying

the state to provide increased financial assistance. Not only did the state set aside additional funding, they also guaranteed full payment for first-time visits, allowing patients the time necessary to track down needed documentation without leaving a gap in meeting their family planning needs. It's heartbreaking to turn someone away who needs our help, and our efforts made great strides to ensure as many people as possible receive our care.

For those patients who need access to Planned Parenthood but are unable to visit us in person, we continued to enhance and promote our Online Health Center. This year we provided prescription contraceptives to over 2,700 patients in the privacy of their own homes. This year brought both local and national recognition for this groundbreaking program.

But for every patient we see, there is another who needs our services. The good news in Oregon is that we are meeting 50% of the need for family planning services. The bad news is, we are only meeting 50% of the need. Growth is imperative to achieving our mission. This year, we set in motion the addition of our eleventh health center by purchasing a site in McMinnville and raising nearly \$3 million toward the development of a Regional Service Center that will double again the number of patients we are able to serve by 2012.

In addition to expanding our services through our new health centers, we also trained and educated an additional 730 youth-serving professionals and community health educators in family planning and reproductive health, furthering our reach in Oregon and SW Washington.

We also expanded our partnership with OHSU to train family medicine residents in a full scope of reproductive health services. Because family medicine physicians are often the only accessible health care resource in rural communities, it is vital that they have the necessary training to offer quality reproductive health and family planning services to their patients.

Planned Parenthood of the Columbia/Willamette is committed to serving our community and we could not have had such a successful year without your ongoing support. Thank you.

David Greenberg

“Thanks to your wonderful programs,

I can wait to be a mother until I can be independent and provide for them.”

— NE Health Center Patient



Patient Services

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This year, PPCW provided reproductive health care to 56,000 women, men, and teens, including \$3 million in uncompensated care for our patients. We also continued to improve and expand the services we offer, striving to be more accessible to those who need us.

Serving More Patients

We continued to improve the Online Health Center, providing prescription contraceptives to over 2,700 patients in the privacy of their own homes.

We also purchased a new building in McMinnville, home to our eleventh health center. It will serve a tri-county, rural, and coastal region that is home to approximately 20,000

women in need of reproductive health services.

Individual donors and foundations contributed nearly \$3 million, as we undertook *Let's Build: The Campaign for Planned Parenthood*, which will allow us to double again the number of patients we serve by 2012. In April, the Portland Development Commission approved the sale of a site on NE Martin Luther King, Jr., Boulevard that will be home to our new Regional Service Center.

Providing Care at all Costs

This year, PPCW overcame a major hurdle—the passage of the Deficit Reduction Act, which requires patients to provide a photo I.D. and proof of citizenship to receive federally funded services. Many of our patients rely on federal programs, but are unable to obtain this paperwork.

PPCW worked on many fronts to ensure patients continued to receive care. First, we developed more intensive training for our Call Center staff to not only help patients come prepared with the proper identification, we also put them at ease knowing what to expect at an appointment. Second, when patients were unable to find their documentation, we provided guidance on how to obtain a copy of their birth certificate. Third, we lobbied the state to increase its contribution to cover these services. The state now covers 100% of a patient's first visit if proof of citizenship is not available. This gives patients time to gather the proper identification before the next visit, effectively preventing unintended pregnancies.

How We Did It...

- PPCW provided **\$3 million** in uncompensated care.
- PPCW provided reproductive health care to **56,000** women, men, and teens.
- **2,700** patients received prescription birth control through the Online Health Center.

***“The information we bring our peers is absolutely necessary,
and, in many cases, teen council members are the only source for that information.”***
— Teen Council Peer Educator

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Education & Training

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Not everyone is able to visit a health center for care, which is why our Education Department is a key component of our mission. This past year our Teen Council and Professional Training Programs allowed our work to expand far beyond the walls of our health centers.

Educating Teens

With a commitment to serving the broader community, we expanded our Teen Council sites from three to five this year by adding North/Northeast Portland and Woodburn, two diverse communities disproportionately affected by teen pregnancy and sexually transmitted diseases. The Teen Council also increased the number of youth reached by 42 percent, participating in multi-session educational

programs in the classroom, informal one-on-one conversations, and over 50 community events, including World AIDS Day and Teen Pregnancy Awareness Month.

Training Youth Professionals

This year we offered several professional training programs that reached over 700 youth service providers. In just one workshop, we trained 50 youth service providers who together reach nearly 20,000 teens and families each year. The training, "Supporting All Options: Providing Unbiased Information and Support for Pregnant Teens," was created in collaboration with Open Adoption and Family Services and Insights Teen Parent Program. During the training, we provided comprehensive tools and resources focused on communicating with teens and their families about unplanned pregnancy, parenting, adoption, and abortion services.

Latino Youth & Family Education Program

PPCW hosted numerous workshops with over 350 Latino parents to share skills needed to successfully communicate with children about sex and healthy relationships. Following the workshops parents reported feeling more confident and knowledgeable about how to have meaningful dialogue with their kids. Each workshop is conducted in Spanish and incorporates feedback from Latino parents to ensure culturally appropriate content.

Activating Community Volunteers

As part of our Community Health Advocate program, PPCW trained nine adults to work in schools and community settings. Each volunteer received 40 hours of training to prepare them to deliver presentations on anatomy and reproductive health, STD prevention, pregnancy prevention, and healthy relationships.

How We Did It...

- **46** Teen Council Peer Educators reached over **15,000** youth.
- PPCW trained **730** youth-service professionals and community health advocates.
- **12,670** youth and family members received PPCW reproductive health education.

“I want to make a difference in women’s lives

and seeing the ABC bill finally become law was one of the highlights of my year.”

— PPCW Public Affairs volunteer

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This year, Planned Parenthood of the Columbia/Willamette set an ambitious legislative agenda designed to improve the climate for women's health in Oregon. Our agenda included passage of an insurance mandate for birth control, increased access to emergency contraception, and a significant expansion to the state's family planning program. We are proud to report that through our lobbying and grassroots efforts, we achieved each one of our legislative goals.

Access to Birth Control Act

Working with newly elected pro-choice leadership, we pushed aggressively to pass legislation which requires all insurance plans that cover prescriptions to provide

coverage for the full range of FDA-approved birth control methods. At this year's pro-choice lobby day in Salem, more than 250 participants were able to witness the floor vote and final passage of the Access to Birth Control Act (ABC). For our dedicated activists it was a proud moment.

EC for Victims of Sexual Assault

We were successful in including a provision in the ABC Act that requires hospital emergency rooms to provide emergency contraception to victims of sexual assault.

Expansion for Family Planning

We succeeded in nearly doubling the funding for Oregon's Family Planning Expansion Project (FPEP), a highly effective state program that provides funding for family planning services to the state's women, men, and teens.

Building Grassroots Leaders in the Community

Planned Parenthood continued to strengthen our grassroots activist base and our network of grassroots leaders. The core of our leadership program is powered by our Legislative Action Teams in Portland, Salem, Clackamas County, Bend, Southwest Washington, and Washington County. We also continued to expand and refine our email network, so we can quickly communicate with our activists regarding urgent federal, state, and local issues.

How We Did It...

- PPCW encouraged **45,000** Planned Parenthood Action Network members to support the Access to Birth Control Act
- **250** volunteers lobbied their elected officials.
- **100** community leaders in **6** counties across Oregon worked with PPCW to support the legislation.

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Planned Parenthood of the Columbia/Willamette's Margaret Sanger Society honors those donors of \$1,000 or more who, by their exemplary giving, help fulfill Planned Parenthood founder Margaret Sanger's vision about the importance of wanted children, healthy families and individual rights to reproductive choice. Margaret Sanger Society members partner with Planned Parenthood's staff and Board of Directors to provide long-term financial stability, exceptional facilities, outstanding educational programs and the quality of care for which Planned Parenthood is known.



This list represents generous gifts and pledge payments made between July 1, 2006 and June 30, 2007. Multi-year pledges may be greater than the amount shown. Please accept our apologies for any omissions or errors.

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Last year, 1110 volunteers showed their commitment to our mission by donating over 21,100 hours to PPCW, an increase of 17 percent from last year.

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— Lydia Maria Child

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— Anne Sophie Swetchine

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Summary Financial Information

FOR YEARS ENDING JUNE 30, 2007 AND 2006

Assets

	2007	2006
Cash.....	\$1,819,888	\$3,010,711
Investments	10,721,922	8,196,480
Receivables (patient fees, contributions, bequests, grants)	3,458,741	3,470,889
Inventories	328,799	311,903
Property & Equipment.....	2,847,446	2,428,304
Other Assets.....	1,220,237	1,203,281

2007

2006

\$20,397,033

\$18,621,568

Liabilities

Accounts Payable	\$677,845	\$448,847
Accrued Payroll Related Expenses.....	446,629	509,843
Line of Credit	500,000	n/a
Other.....	15,438	20,058

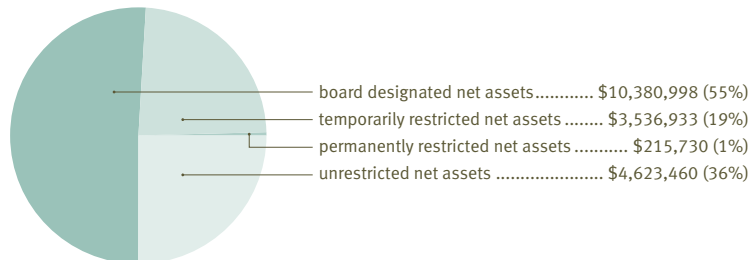
1,639,912

978,748

Net Assets \$18,757,121

\$17,642,820

NET ASSETS



Revenues for Client Services

	2007	2006
Patient Service Revenues & Program Fees	\$12,095,690	\$11,776,633
Government Grants & Contracts	429,702	430,548
Total Revenue for Client Services	\$12,525,392	\$12,207,181

Expenses

Patient Services	\$13,536,259	\$10,959,218
Education & Training	432,217	383,787
Public Affairs	1,143,783	830,756
Development	754,829	693,005
Administration	1,258,192	996,559
Total Expenses for Client Services	\$17,125,280	\$13,863,325

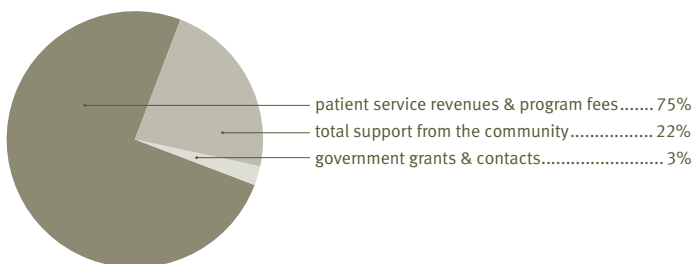
Increase (Decrease) in Net Assets Before Support from Community	(\$4,599,888)	(\$1,656,144)
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Support

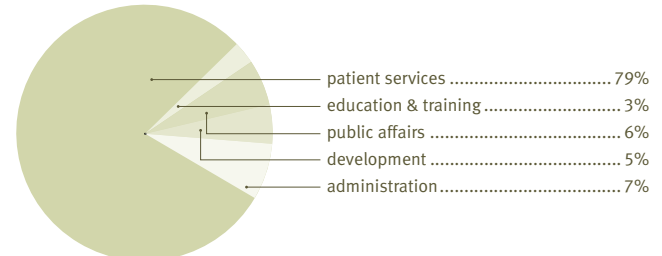
Donor Contributions	\$3,487,972	\$1,602,485
Bequests	95,000	783,767
United Way	122,853	129,247
Investment & Other Income	2,008,364	1,015,819
Total Support from the Community	\$5,714,189	\$3,531,318

Increase/Decrease in Net Assets	\$1,114,301	\$1,875,174
--	--------------------	--------------------

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HEALTH CENTERS

Beaverton

12220 SW First St.
Suite 200
Beaverton, OR 97005

Central Oregon

2330 NE Division St.
Suite 7
Bend, OR 97701

Clackamas

16068 SE 82nd Dr.
Clackamas, OR 97015

Gresham

501 NE Hood Ave.
Suite 100
Gresham, OR 97030

McMinnville

130 NW 6th St.
Suite A
McMinnville, OR 97128

Northeast Portland

3531 NE 15th Ave.
Suite B
Portland, OR 97212

Salem

3825 Wolverine St. NE
Salem, OR 97305

Salmon Creek

2105 NE 129th St.
Suite 105
Vancouver, WA 98686

Southeast Portland

3231 SE 50th Ave.
Portland, OR 97206

Vancouver

5500 NE 109th Ct.
Suite A
Vancouver, WA 98662

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