

PROMOTING COMPASSIONATE COMPREHENSIVE REPRODUCTIVE HEALTH CARE EDUCATION AND RIGHTS

SPOTLIGHT ON TEEN HEALTH



Planned Parenthood of Illinois

ANNUAL REPORT 2015



LEAD

Dear Friends,

Events of this year have shined a bright light on our values and commitments. With sensational lies and half-truths swirling around us, we have appreciated the loud and diverse voices that have risen to support Planned Parenthood, sending the strong message that **our mission matters at a very deep level.**

Nothing will stop us from providing **expert, compassionate health care and education**, and skillfully advocating for reproductive rights. Our mission calls upon us to lead, and indeed, this year was no exception. To meet the needs of increasing numbers of Illinois residents covered by health insurance, we broadened our services, formed new strategic alliances within the health sector, advocated for expanded rights and access, and continued to assure our financial future.

At our 17 health centers located across Illinois, we are here for all who come through our doors, including those who need us most. Due to the particular health risks they face, teen patients merit particular consideration. In this report, we showcase ways in which we have strengthened our reach to care for Illinois teens—by intervening within the school setting, by removing barriers to care, and by successfully advocating for privacy rights.

Our patients, staff, donors and advocates are as diverse as Illinois itself, yet unified by a common sense of trust in our services, education and advocacy.

We stand proud among our many supporters to affirm year in and year out that we care, no matter what.

Best regards,



Carole Brite, *President and Chief Executive Officer*



Andrew A. Davis
*Board Chair**

**We wish to thank Kim Foxx for chairing our board during FY15 before resigning to attend to official duties.*

ENGAGE

This year, the Centers for Disease Control announced that sexually transmitted infections (STIs) are on the rise nationwide and represent a particular challenge to the health of 15 to 24 year-olds who are most affected. Cook County reports the second highest number of chlamydia and gonorrhea cases among counties nationwide.

To help protect Chicago's student population, the Chicago Department of Public Health, in collaboration with the Chicago Public Schools, selected Planned Parenthood of Illinois to address the complex

problem of STIs among teens going to schools located in the ten Chicago zip codes with the highest rates of infection.

Planned Parenthood of Illinois embraced this challenge as an opportunity to provide in-depth engagement with students and youth. Our approach is fourfold. First, we provide group education in the schools, giving students a chance to interact with a seasoned sexual health educator and with each other.

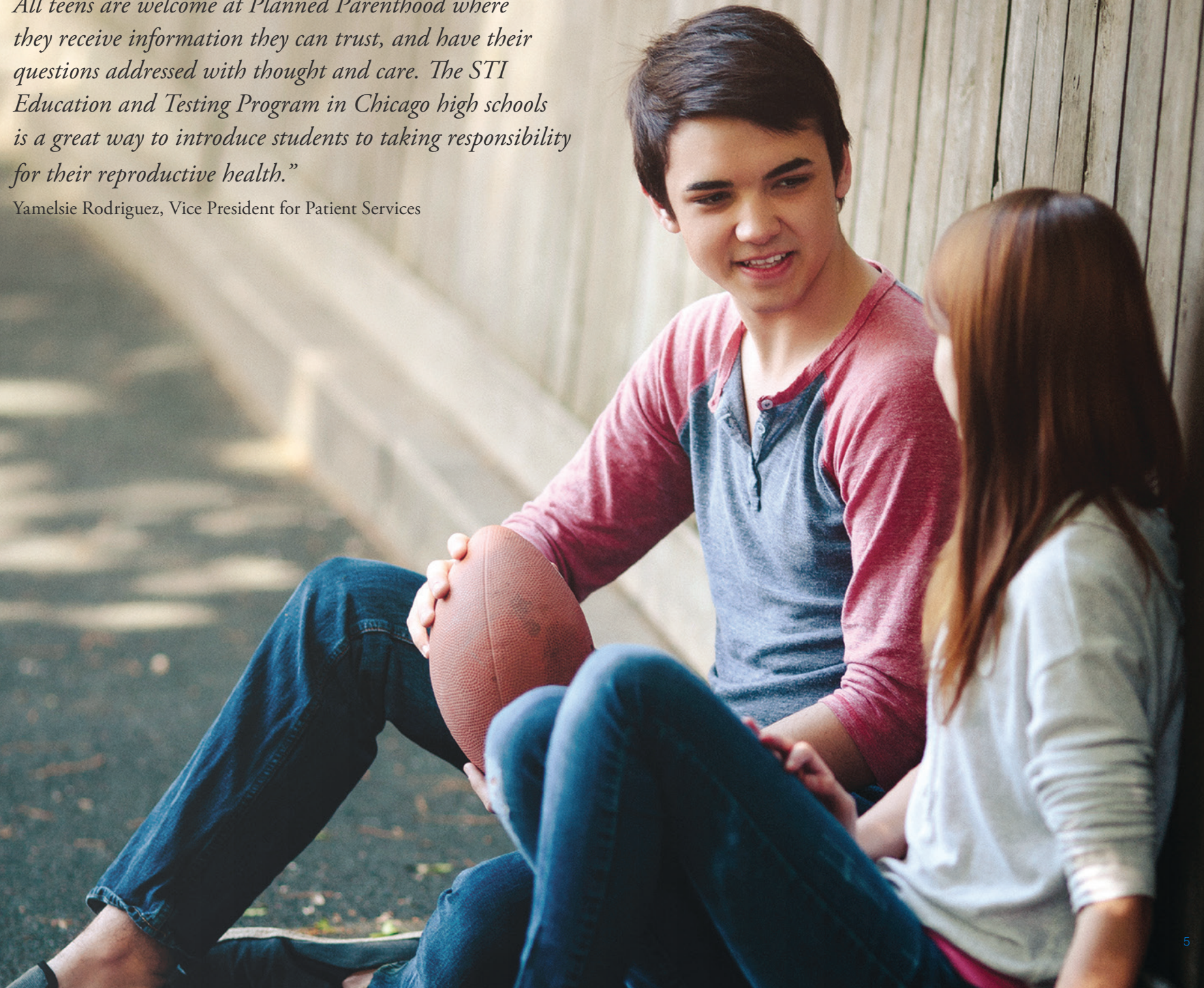
Second, we offer STI testing to all students immediately after the educational session. (All students participate in the same protocol for the testing session, assuring that their personal decision whether or not to be tested is completely confidential.)

Third, every student participates in an individual, private educational counseling session with a Planned Parenthood of Illinois educator. This is a unique reproductive health opportunity for the students, and one that truly differentiates our approach.

Finally, we follow up confidentially to provide treatment and to offer expedited partner therapy for each student who has a positive result. At the end of the fiscal year, Planned Parenthood of Illinois was already on track to meet its annual goal of educating 10,000 students and testing 6,000.

“All teens are welcome at Planned Parenthood where they receive information they can trust, and have their questions addressed with thought and care. The STI Education and Testing Program in Chicago high schools is a great way to introduce students to taking responsibility for their reproductive health.”

Yamelsie Rodriguez, Vice President for Patient Services



EXPAND

In line with our mission and strategic plan, Planned Parenthood of Illinois entered this year well-positioned for strategic growth. To make access more convenient, we expanded hours and introduced online appointment scheduling that patients can access with just three clicks on a mobile device. Patients also now have access to their own patient portal to easily view their medical records and lab results.

This year, we strengthened our abortion services and counseling by introducing medication abortion services in Decatur, Illinois. We also expanded the gestational age for providing abortion services.

Providing access to reproductive health care for all, regardless of ability to pay has long been a standard for Planned Parenthood of Illinois and is especially important for our teen patients. This year, we increased access for low-income women, teens and men to affordable family planning services by expanding our Title X family planning program to all 17 of our health centers. For patients, this federal funding means barrier-free access to preventive reproductive health care in communities where there are often no other affordable options.

Even with health insurance and Medicaid expansions, Planned Parenthood of Illinois continues to care for low income uninsured patients, including teens and those facing immigration status barriers. The federal Title X program supplements the philanthropic support that helps make this preventive counseling and care possible.

This year, Planned Parenthood of Illinois provided patient-centered reproductive health care services to approximately 60,000 women, teens, and men across Illinois over the course of more than 110,000 health center visits, including nearly 50,000 visits for contraceptive services, over 34,000 visits for STI testing and treatment, and nearly 7,000 visits for cancer screenings. For many patients, Planned Parenthood of Illinois is the only medical provider they consult.

“In Illinois, Planned Parenthood provides care for one in every four low income women, teens and men seeking Title X family planning and preventive reproductive health care.”

Virgil Reid, MD, Medical Director



TRUST

One of our most important promises to patients is that their services are entirely confidential. For teen patients, their ability to access services confidentially goes a long way toward instilling the trust that leads to effective care. While Planned Parenthood does not disclose patient information without the patient's written permission or unless required by law, patients still face the risk that their insurance notification could disclose the visit and reason for treatment.

This year, Planned Parenthood of Illinois joined with allies to achieve a victory in Springfield to protect the privacy rights of patients covered by Medicaid in Illinois. A law was enacted in July and implemented immediately specifying that no Medicaid "explanation of benefits" information may be mailed to the patient or any covered family member for any reproductive health care service.

This ruling provides assurance for teens and other patients that using their Medicaid plan for reproductive health care will not jeopardize their confidentiality.

Planned Parenthood of Illinois will continue to join with other advocates in the year ahead to work toward obtaining the same privacy assurances for patients covered by commercial and Marketplace plans.

Planned Parenthood of Illinois succeeded in defeating several legislative attempts to restrict reproductive health care access in Illinois, including a bill that would have required facilities where abortions were performed to become fully licensed ambulatory centers, a bill that would have required physicians providing abortion care to have admitting privileges at local hospitals, and a bill that would have mandated that women seeking abortions be subjected to an ultrasound and to a biased and misleading lecture about abortion risks.

These legislative victories are essential to preserving Illinois as an oasis for reproductive rights and health care in the Midwest.

“Nothing should come between our teen patients and their trusted Planned Parenthood medical provider. We applaud our elected officials and supporters who understand the value this privacy law brings to our patients who are covered by a Medicaid plan.”

Donna Miller, Board Chair, Planned Parenthood Illinois Action



COMBINED AUDIT HIGHLIGHTS*

FOR THE FISCAL YEAR ENDED JUNE 30, 2015

STATEMENT OF FINANCIAL POSITION

Assets

Current assets	\$11,145,936
Investments	8,891,744
Property and equipment, net	13,616,796
Other assets	1,031,031
Total Assets	\$34,685,507

Liabilities and net assets

Liabilities

Current liabilities	\$3,717,904
Long term debt	5,814,216
Net assets	
Undesignated	4,647,919
Designated by the board	18,560,881
Temporarily restricted by donors	1,927,533
Permanently restricted by donors	17,054
Total Liabilities and Net Assets	\$34,685,507

STATEMENT OF ACTIVITIES

FY15 Revenue

Patient care income	\$16,862,123
Contributions	7,463,404
Government grant income	2,456,196
Other revenue including interest and gains	373,014
Total Revenue	\$27,154,737

FY15 Expenses

Patient services, education and advocacy	\$21,192,829
Management, administration and quality assurance	2,636,678
Fundraising and development	778,011
Total Expenses	\$24,607,518
Excess of revenue over expenses	\$2,547,219

*This presentation describes the consolidated financial statements of Planned Parenthood of Illinois, a 501(c)3 non-profit organization that does not engage in electoral activity as well as of Planned Parenthood Illinois Action, a 501(c)4 non-profit organization that engages in permitted electoral and political activity, and Planned Parenthood Illinois Action Political Action Committee, a nonpartisan political action committee committed to supporting pro-choice, pro-family planning candidates for office.

A copy of the complete audit report may be requested from the Development Office, Development@PPIL.org.

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